

	MASTER GARDENER ASSOCIATION OF OCEAN COUNTY INC			
		COMMITTEE OPERATIONS BUDGET		
		FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020		
		BOARD APPROVED JUNE 18, 2019		
	<u>OUTREACH COMMITTEES</u>			
	CALENDAR			\$7,600
	EDUCATION OUTREACH			150
	COMMUNITY TABLES			400
	COMMUNITY GARDEN			1,100
	DIAGNOSTICS OUTREACH			200
	DISPLAY GARDEN			500
	FALL GARDEN DAY			250
	OCEAN COUNTY FAIR			50
	PUBLICITY			
	ADS, FLYERS, POSTERS			500
	BENCHMARK, WEB DOMAIN (Digital marketing)			300
	CUISINE DEMO GARDEN AT OC PARK ATLANTIS			1,000
	SCHOLARSHIPS			2,050
	SPEAKERS BUREAU (INCOME=DONATIONS)			100
	STAFFORD LIBRARY Helpline & talks			50
	SPECIAL OUTREACH.			500
	TOTAL OUTREACH COMMITTEES			\$14,750
	<u>STANDING COMMITTEES</u>			
	ADVANCED TRAINING			\$1,200
	HOSPITALITY			500
	MENTORING			200
	NEWSLETTER			100
	GREENHOUSE			5,000
	HERBS HOUSE			1,200
	HOOP HOUSE			1,500
	SHRUBS			1,200
	WRIGHT HOUSE			3,000
	OC PARK CHAIRS			750
	SUNSHINE			100
	TRIPS AND TOURS			0
	CORRESPONDENCE			50
	IPM			750
	TOTAL STANDING COMMITTEES			\$15,550
	<u>OTHER</u>			
	AWARDS - RCE and Annual Meeting			\$100
	FEES (NJ filings)			150
	GRADUATION			100
	MISC OFFICE SUPPLIES (ink, papers stamps etc)			1,000
	RCE CONFERENCE			25
	RESOURCE LIBRARY			100
	HISTORIAN			100
	CAPITAL EXPENSE FUND			2,500
	PLANT SALE COMMITTEE			3,500
	ADDITIONAL AWARDS			1,000
	TOTAL OTHER EXPENSES			\$8,575
			TOTAL BUDGET	\$38,875