

MGOC INC COMMITTEE OPERATIONS BUDGET 2018-2019	
Description	Budget
<u>OUTREACH COMMITTEES</u>	
CALENDAR	\$7,600.00
EDUCATION OUTREACH	\$250.00
COMMUNITY TABLES	\$450.00
COMM VEG GARDENS	\$1,000.00
DISPLAY GARDEN	\$700.00
FALL GARDEN DAY	\$250.00
OCEAN COUNTY FAIR	\$50.00
PUBLICITY	
ADS, FLYERS, POSTERS	\$550.00
BENCHMARK, WEB DOMAIN (Digital marketing)	\$350.00
CUISINE DEMO GARDEN AT OC PARK ATLANTIS	\$1,000.00
SCHOLARSHIP	\$2,050.00
SPEAKERS BUREAU (<i>INCOME=DONATIONS</i>)	\$500.00
STAFFORD LIBRARY Helpline & talks	\$50.00
SPECIAL OUTREACH	\$1,000.00
TOTAL OUTREACH COMMITTEES	\$15,800.00
<u>STANDING COMMITTEES</u>	
ADVANCED TRAINING	\$1,800.00
HOSPITALITY	\$500.00
MENTORING	\$250.00
NEWSLETTER	\$100.00
GREENHOUSE	\$6,500.00
HERBS HOUSE	\$2,300.00
HOOP HOUSE	\$1,800.00
SHRUBS	\$1,300.00
WRIGHT HOUSE	\$3,000.00
PARK CHAIRS	\$1,000.00
SUNSHINE	\$225.00
TRIPS AND TOURS	\$500.00
CORRESPONDENCE	\$50.00
IPM	\$750.00
TOTAL STANDING COMMITTEES	\$20,075.00

Description	Budget
<u>Other</u>	
AWARDS - RCE and Annual Meeting	\$150.00
FEES (NJ filings)	\$150.00
GRADUATION	\$150.00
MISC OFFICE SUPPLIES (copiers, inks, papers, stamps etc)	\$1,225.00
RCE CONFERENCE	\$25.00
RESOURCE LIBRARY	\$100.00
HISTORIAN	\$100.00
CAPITAL EXPENSE FUND	\$10,000.00
PLANT SALE COMMITTEE	\$4,000.00
ADDITIONAL AWARDS-MG Board passed	\$1,000.00
Total Other Expenses	\$16,900.00
Grand Totals	\$52,775.00